

# 1980 State Budget/Aging

## OPERATING

## CAPITAL

### Legislature

State Committee on Services  
to the Elderly

\$50,000

TOTALS:

\$50,000

### State Bond Committee

Pioneers' Homes  
Senior Housing

\$1,322,800  
880,300

TOTALS:

\$2,203,100

### Department of Administration

Longevity Bonus  
Pioneers' Homes

\$13,607,600  
10,800,600

Fbx. Pioneers' Home Smoke Barrier  
Fbx. Pioneers' Home Landscaping  
Sitka Pioneers' Home Greenhouse  
Sitka Pioneers' Home Kitchen Repairs  
Kotzebue Center Generator

\$200,000  
35,000  
30,000  
30,000  
34,600

TOTALS:

\$24,408,200

\$329,600

### Department of Health and Social Services

Homemakers Services (73%)\*  
Heritage House  
Office of Aging\*\*  
Old Age Assistance  
Medicaid (50% of total)\*\*\*  
General Relief Medical (7%)  
(Residential Home Care)

\$ 839,500  
110,000  
5,973,700  
3,141,400  
16,003,377  
568,880  
166,400

Petersburg Center Sewer Line  
Fbx. Nutrition Center Addition  
Hydaburg Site Preparation  
S/C Dental Society Grant

\$120,000  
200,000  
10,000  
25,000

TOTALS:

\$26,803,257

\$355,000

### Department of Community and Regional Affairs

Property Tax Exemption  
Renters Equivalency  
Special Assessments  
Motor Vehicle Exemption  
Winterization\*\*\*\*  
Senior Citizen Housing

\$2,535,000  
200,000  
256,500  
150,000  
1,227,700  
83,400

Juneau Residential Care Unit

\$1,200,000

TOTALS:

\$4,452,600

\$1,200,000

### Department of Transportation and Public Facilities

Delta Junction Seniors Group

\$250,000

TOTALS:

\$250,000

GRAND TOTALS:

\$57,917,156

\$2,134,600

This is a record of expenditures approved by the legislature in its Fiscal Year 1980 Operating and Capital Budget. Not included are any supplemental appropriations which may be approved during the current session, nor appropriations not specifically earmarked for senior citizens. Medicare, Social Security and Supplemental Security Income do not appear on this chart because they are 100 percent federally-administered as is the rent assistance and most of the fuel assistance program. For further information on any program of service or benefit to older Alaskans, contact the State Committee on Services to the Elderly, Pouch V, Juneau, 99811. The telephone number is 465-3717.

\* These are all federal dollars through Title XX of the Social Security Act. Figure shown is 73% of the total budget; that portion spent solely on elderly persons.

\*\* All but \$447,800 of this is federal money allocated in accordance with provisions of the Older Americans Act.

\*\*\* Medicaid is funded half through the General Fund and half through the federal government, so approximately \$8 million of this is federal.

\*\*\*\* Winterization is paid for entirely by the federal government; it is not only for the elderly.