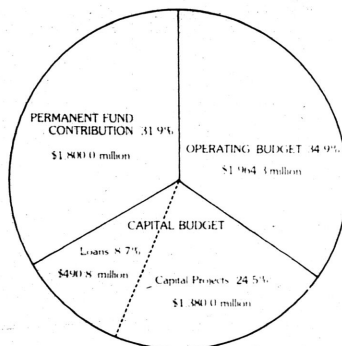


ALASKA BUDGET SUMMARY FISCAL YEAR 1982

This tabloid summarizes all General Funds revenues and authorizations for Fiscal Year 1982 (July 1, 1981 - June 30, 1982). Authorizations represent all appropriations approved by the Legislature and the Governor during the 1981 legislative session. Revenue estimates are provided by the Department of Revenue. Dollar amounts represent General Funds which are State funds with no expenditure restrictions. These funds reflect State fiscal policy more clearly than Total Funds which include Federal Funds, Program Receipts, and others which have restrictions limiting their appropriation. (The total FY 82 Authorization, including all funds, is \$6,172.3 million.)

TOTAL FY 82 AUTHORIZATIONS

(General Funds)



TOTAL = \$5,635.2 million

FY 82 ESTIMATED REVENUES

General Funds

REVENUE SOURCE	REVENUE (\$ millions)	% OF TOTAL
Petroleum Revenue		
Corporate Revenue	820.0	18.6
Severance Tax	1,677.6	38.1
Oil & Gas Property Tax	155.0	3.5
Bonus Sales	0.8	..
Royalties	1,249.8	28.4
Sub-total	3,903.2	88.7
Non-Petroleum Revenue		
Corporate Income Tax	36.3	0.8
Other Taxes	81.5	1.9
Licenses and Permits	22.4	0.5
Investment Earnings	280.0	6.4
Other Non-Petroleum Revenues	78.3	1.8
Sub-total	498.5	11.3
TOTAL	\$4,401.7	

**Total authorization reflects appropriation of current year revenues and surplus funds available July 1, 1981