

THE OPERATING BUDGET

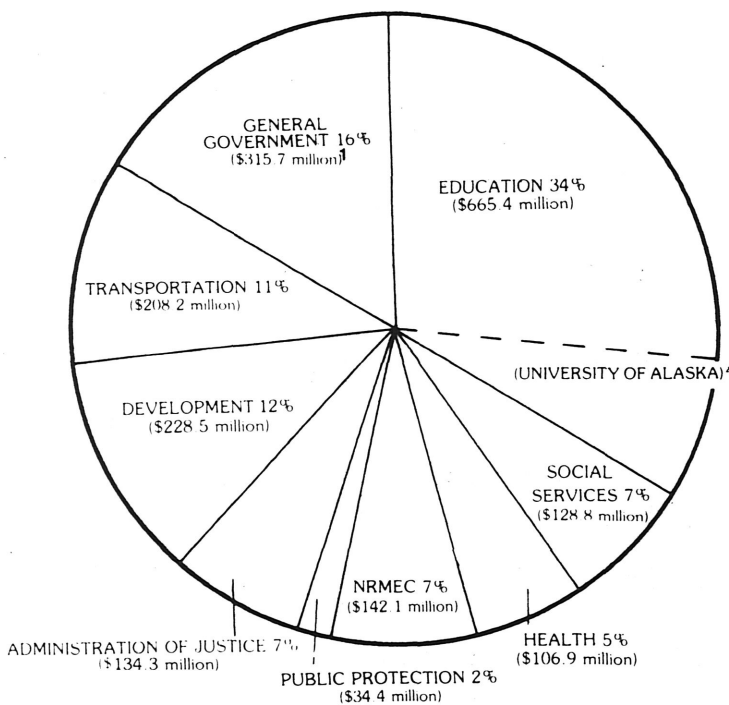
The Operating Budget represents the ongoing expenses of the State. Authorizations fund the regular services of State agencies. Such services include expenses for salaries, travel, commodities and others. In most cases the Operating Budget does not include items such as facilities and major equipment; these items are part of the Capital Budget.

The FY 82 Operating Budget includes total General Funds authorizations of nearly two billion dollars. This represents an increase of twenty-three percent over FY 81 funding.

These authorizations are outlined by the following graph and table. The circle graph shows the authorizations broken down into the nine categories of Alaska's program budgeting system. The subsequent table details funding for the program areas (subgroups) within each category. Also included in the table are permanent full-time positions supported by General and Other Funds. (These numbers do not include seasonal or part-time positions.)

TOTAL FY 82 OPERATING BUDGET

(GENERAL FUNDS)



TOTAL \$1,964.3 million

¹Includes Permanent Fund Dividend payments (\$150.0 million).

²University of Alaska funding, 7% (\$140.3 million) of Total Operating Budget, is included in Education total.