

LARSON LAKE

TYPE OF FACILITY	Cumulative cost to 1980		Cumulative cost to 1985		Cumulative cost to 1990	
	Estimated cost	State portion @ current allocations	Estimated cost	State portion @ current allocations	Estimated cost	State portion @ current allocations
GOVERNMENT						
State Government	56,165,000	56,165,000	182,329,000	182,329,000	256,454,000	256,454,000
Federal Government	---	---	7,231,000	---	22,019,000	---
Municipal Government	418,000	---	5,589,000	---	19,348,000	---
PUBLIC/PRIVATE FACILITIES						
Education & Community Facilities	8,139,000	3,515,000	107,128,000	51,382,000	356,429,000	167,156,000
Streets in Capital City	14,982,000	---	44,285,000	---	156,211,000	---
Utility Distribution	30,664,000	1,035,000	90,642,000	3,059,000	323,813,000	10,929,000
Water Supply & Sewage Disposal	54,211,000	13,555,000	74,106,000	18,527,000	110,571,000	27,643,000
PRIVATE FACILITIES						
Housing	20,169,000	---	286,460,000	---	937,576,000	---
Commercial/Industrial	3,670,000	---	56,751,000	---	336,572,000	---
SITE SPECIFIC COSTS (See chart below)	31,231,000	2,832,000	41,671,000	2,832,000	41,671,000	2,832,000
SUBTOTAL	219,659,000	77,102,000	896,192,000	258,129,000	2,562,664,000	472,026,000
Plus 16% for design & Administration Costs on State, Public/Private and Highways	27,781,000	12,065,000	81,212,000	41,029,000	194,391,000	74,131,000
TOTAL ESTIMATED COSTS	247,440,000	89,167,000	977,404,000	299,158,000	2,757,055,000	546,157,000

* In the category of public/private facilities, the difference between the state portion at current allocations and total estimate 1990 costs is \$743,296,000.
These costs could be borne by a combination of private, municipal, federal and state entities.

SITE SPECIFIC COSTS FOR LARSON LAKE

TYPE OF FACILITY	Based on Cumulative cost to 1980		Based on Cumulative Cost to 1985		Based on Cumulative Cost to 1990	
	Cost (1980)	State portion @ current allocations	Cost (1985)	State portion @ current allocations	Cost (1990)	State portion @ current allocations
PUBLIC FACILITIES						
Highway Connection	9,463,000	1,135,000	9,463,000	1,135,000	9,463,000	1,135,000
Rail Connection	---	---	10,440,000	---	10,440,000	---
Power Connection	10,454,000	---	10,454,000	---	10,454,000	---
Airport	11,314,000	1,697,000	11,314,000	1,697,000	11,314,000	1,697,000
TOTAL SITE SPECIFIC COSTS	31,231,000	2,832,000	41,671,000	2,832,000	41,671,000	2,832,000

MT. YENLO

TYPE OF FACILITY	Cumulative cost to 1980		Cumulative cost to 1985		Cumulative cost to 1990	
	Estimated cost	State portion @ current allocations	Estimated cost	State portion @ current allocations	Estimated cost	State portion @ current allocations
GOVERNMENT						
State Government	56,165,000	56,165,000	182,329,000	182,329,000	256,454,000	256,454,000
Federal Government	---	---	7,231,000	---	22,019,000	---
Municipal Government	418,000	---	5,589,000	---	19,348,000	---
PUBLIC/PRIVATE FACILITIES						
Education & Community Facilities	8,139,000	3,515,000	107,128,000	51,382,000	356,429,000	167,156,000
Streets in Capital City	14,982,000	---	44,285,000	---	158,211,000	---
Utility Distribution	30,644,000	1,035,000	90,642,000	3,059,000	323,813,000	10,929,000
Water Supply & Sewage Disposal	55,682,000	13,921,000	76,103,000	19,026,000	113,550,000	28,388,000
PRIVATE FACILITIES						
Housing	20,169,000	---	286,460,000	---	937,576,000	---
Commercial/Industrial	3,670,000	---	56,741,000	---	336,572,000	---
SITE SPECIFIC COSTS (See chart below)	88,367,000	9,611,000	169,909,000	9,611,000	169,909,000	9,611,000
SUBTOTAL	278,256,000	84,247,000	1,026,417,000	265,407,000	2,693,881,000	472,538,000
Plus 16% for design & Administration Costs on State, Public/Private and Highways	37,053,000	13,208,000	90,630,000	42,194,000	203,905,000	75,335,000
TOTAL ESTIMATED COSTS	315,309,000	97,455,000	1,117,047,000	307,601,000	2,897,786,000	547,873,000

* In the category of public/private facilities, the difference between the state portion at current allocations and total estimate 1990 costs is \$745,530,000.
These costs could be borne by a combination of private, municipal, federal and state entities.

SITE SPECIFIC COSTS FOR MT. YENLO

TYPE OF FACILITY	Based on Cumulative Cost to 1980		Based on Cumulative Cost to 1985		Based on Cumulative Cost to 1990	
	Cost (1980)	State portion @ current allocations	Cost (1985)	State portion @ current allocations	Cost (1990)	State portion @ current allocations
PUBLIC FACILITIES						
Highway Connection	65,951,000	7,914,000	65,951,000	7,914,000	65,951,000	7,914,000
Rail Connection	---	---	81,542,000	---	81,542,000	---
Power Connection	11,102,000	---	11,102,000	---	11,102,000	---
Airport	11,314,000	1,697,000	11,314,000	1,697,000	11,314,000	1,697,000
TOTAL SITE SPECIFIC COSTS	88,367,000	9,611,000	169,909,000	9,611,000	169,909,000	9,611,000